Budget FY2025 Kuna Cemetery Maintenance District
For Fiscal Year Beginning January 1, 2025 and ending December 31,2025

ANTICIPATED RECEIPTS	***AMOUNT***
Cash Carry Over from Fiscal Year 2024: General Fund Carry Over: General Fund: Real Property Purchase Fund	$1000.00
Tax Levy Consisting of: Canyon County Tax Ada County Property Tax	$264,079.00
Replacement Tax Monies	$3,489.00
Sales Tax Refund Account	00
Sale of Lots	$14,300.00
Lease of Parking Lot	$1,351.00
Interest on Accounts	$132.00
Internment: Fees	$17,800
TOTAL ANTICIPATED REVENUE ALL SOURCES	**$ 302,151.00**

ANTICIPATED EXPENDITURES	***AMOUNT***
Commissioner meeting per diem	$4,200.00
Office Expense	$10,600.00
Wage Expenses: *Sexton* *Secretary/Treasurer* *Part-time Labor*	$102,750.00
Insurance and Bond Expenses	$9,200.00
Irrigation Assessments	$1,700.00
Utilities	$7,300.00
Sewer/Water	INC W/G/O
Cellular Phone	$4,000.00
Fuel & Oil	$8,000.00
Equipment	$63,717.00
Legal Advertising	$6,000.00
Elections	$1,500.00
Capital Improvements	$42,326.00
Real Property Purchase Fund/Carry Over	$0.00
Real Property Purchase	$0.00
Rent Office/Storage	$0.00
Mileage	$0.00
General Operating Expenses	$39,858.00
Carryover General Fund to Fiscal Year 2025	$1000.00
TOTAL ANTICIPATED EXPENSES/APPROPRIATIONS	$302,151.00

Kuna Cemetery will forgo , as un-recoverable